KHSAA Regional Tournament Financial Report

(return one copy to KHSAA by published deadlines. File separate reports for each tournament

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball [ ] Basketball [X] Field Hockey [ ] Soccer [ ] Softball [ ] Volleyball [ ]

REGION # 3 BOYS X or GIRLS ___

Held at Owensboro Sportscenter Dates 3/2,3/3,3/5,3/8

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales		$47,195.40	
	Broadcasting			
	Sponsorship		$25,000.04	
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			$72,195.44
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		$2,310	
	Trophies		$332.48	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		$16,220.08	
	TOTAL EXPENSES (2)			$18,862.56
Part C	Net Profit (Part A (1) minus Part B (2) total)			$53,332.89
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		$10,000	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			$43,332.89
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		$10,041.57	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			$33,291.32

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Grayson Co	$2,577.36	Muhlenberg Co	$9,583.21	Edmonson Co	$1,434.51
Owensboro Catholic	$2,577.36	McLean Co	$5,410.65	Daviess Co	$1,434.51
Meade County	$2,577.36	Breckinridge Co	$1,434.51	Frederic Fraize	$1,434.51
Whitesville Trinity	$2,577.36	Apollo	$1,434.51		
Owensboro	$3,994.01	Butler Co	$1,434.51		
Hancock Co	$3,994.01	Ohio Co	$1,434.51		

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	1381
2	1920
3	1967
4	2664
5	
6	
7	
Total	7932

Charlie Wattson
MANAGER

Grayson County
SCHOOL

270-256-1390
DAYTIME PHONE

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Sport (check one) Baseball [ ] Basketball [X] Field Hockey [ ] Soccer [ ] Softball [ ] Volleyball [ ]

REGION # 3 BOYS ___ or GIRLS X

Held at Owensboro Sportscenter Dates 2/28,3/1,3/4,3/6

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	$8.00	$32,844	
	Broadcasting			
	Sponsorship		$25,000.04	
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			$57,844.04
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		$2,310	
	Trophies		$332.48	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		$13,152.43	
	TOTAL EXPENSES (2)			$15,794.91
Part C	Net Profit (Part A (1) minus Part B (2) total)			$42,049.14
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		$10,000	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			$32,049.14
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		$7,784.82	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			$24,264.32

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Apollo	$2,865.63	Edmonson Co	$2,013.18	McLean Co	$1,112.12
Owensboro Catholic	$2,856.63	Owensboro	$1,112.12	Grayson Co	$1,112.12
Meade Co	$6,762.28	Whitesville Trinity	$1,112.12		
Breckinridge Co	$3,718.09	Frederic Fraize	$1,112.12		
Muhlenberg Co	$2,013.18	Hancock Co	$1,112.12		
Ohio Co	$2,013.18	Daviess Co	$1,112.12		

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	1081
2	1041
3	1673
4	1725
5	
6	
7	
Total	5520

Charles Walton
MANAGER

Apollo H.S.
SCHOOL

270-256-1390
DAYTIME PHONE